

Leeds  
TOWN

2006  
FISCAL YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-108, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Leeds Town for the fiscal year ending 2005-2006 as approved and adopted by resolution or ordinance dated June 15, 2005. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)  
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on June 15, 2005 for all budgetary funds.

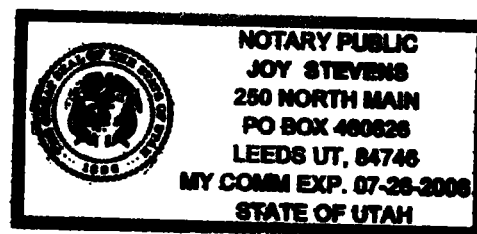
Signed:

Danell E. Nelson  
(Budget Officer)

Subscribed and sworn to this 15

day of June, 2005.

Joy Stevens  
(Notary Public)



# Town of Leeds

Governmental Unit

2005-2006

Fiscal Year

## GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 <u>04</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>TAXES</b>			
	General Property Taxes - Current	29,000	33,200	40,000
	Prior Years' Taxes - Delinquent	4,627	1,400	1,000
	General Sales & Use Taxes	48,608	51,600	48,000
	Fee-in-Lieu of Property Taxes	10,855	7,500	8,000
	Franchise Taxes	3,649	3,700	4,000
	Misc. Prepayments/Penalties	—	2,300	1,000
	<b>LICENSES AND PERMITS</b>			
	Business Licenses & Permits	28,953	27,000	26,000
	Professional & Occupational	—	—	—
	Impact Fees	10,050	29,200	21,000
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Federal Grants			
	State Grants	33,079	0	0
	State Shared Revenue			
	Class "C" Road Fund Allotment	29,856	23,200	28,000
	Liquor Fund Allotment	390	200	100
	Grants from Local Units:			
	FEMA Reimbursement	2,343	3,600	3,000
	Court Fines	6,181	6,181	6,181
	Leeds Area SSD Lease	0	1,500	1,500
	Leeds Area SSD 911 Fees	0	1,500	1,500
	<b>CHARGES FOR SERVICES</b>			
	General Government			
	Cemeteries	4,800	1,400	1,440
	Miscellaneous Services: Sanitation	31,587	35,200	35,000
	<b>MISCELLANEOUS REVENUE</b>			
	Interest Earnings	3,870	8,200	4,000
	Rents and concessions			
	Sale of Fixed Assets	3,800	0	0
	Other Financing - Capital Lease Obligations			
	Donations & other Revenues	11,885	3,800	600
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Transfer from:			
	Transfer from:			
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated			42,804
	<b>TOTAL REVENUES</b>	<b>263,533</b>	<b>239,181</b>	<b>271,625</b>

# Town of Leeds

Governmental Unit

2005-2006

Fiscal Year

## GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 <u>04</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
	Administration	49,040	46,200	69,500
	Professional Services (Accounting, Legal, Engineering, etc.)	23,079	22,200	32,000
	Elections	725	0	500
	Other: <u>Legislative + Planning</u>	1,606	1,500	11,700
	<u>Liability Insurance</u>	9,141	9,600	11,000
	<b>PUBLIC SAFETY</b>			
	Police Department	21,480	17,900	20,179
	Fire Department	—	—	—
	<u>Leeds Area SSD Lease</u>	6,181	6,181	6,181
	<b>HIGHWAYS AND STREETS</b>			
	Construction	13,396	59,100	51,965
	Repair and Maintenance	5,876	3,700	7,800
	Other:			
	<b>SANITATION (Garbage Collection)</b>	25,925	29,400	30,000
	<b>HEALTH AND WELFARE</b>	—	—	—
	<b>CULTURE &amp; RECREATION</b>			
	Recreation	1,042	2,000	2,400
	Parks	33,855	8,700	26,100
	Cemetery	1,623	900	2,000
	<u>Historical Society</u>	0	0	300
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>			
	<u>CDG Grant (Eng. Fees)</u>	23,489	0	0
	<b>CAPITAL OUTLAY (Purch. of fixed assets)</b>	18,000	0	0
	<b>TRANSFERS AND OTHER USES</b>			
	Transfer to:			
	Transfer to:			
	<b>Budgeted Increase in Fund Balance</b>			
	<b>TOTAL EXPENDITURES</b>	<b>234,458</b>	<b>207,381</b>	<b>271,625</b>